Place and Resources Scrutiny Committee Work Programme

Meeting Date: 17 January 2024 – Budget scrutiny

| Report Title | Aims and Objectives | Lead Officers / Members | Other Information |
|-----------------|---|--|-------------------|
| Budget Scrutiny | Consideration of the budget proposals with comments and recommendations to Cabinet on 30 January 2024 | Sean Cremer – Corporate Director – Finance & Commercial Cllr Gary Suttle – Portfolio Holder for Finance, Commercial & Capital Strategy | |

Continued over...

Meeting Date: 26 February 2024

| Report Title | Aims and Objectives | Lead Officers / Members | Other Information | |
|---|--|---|--|--|
| Redlands Leisure and Community Park Update | | | Recommendation from Cabinet 6 September 2022 for the Place & Resources Scrutiny Committee to undertake a post decision review | |
| Dorset Council 20mph Speed Limit Policy | To review the implementation of the policy one year after adoption | Tony Burden – Road Safety Manager / Jack Wiltshire – Head of Highways Cllr Ray Bryan – Portfolio Holder for Highways, Travel & Environment | | |
| Grid Capacity task and finish group – Final report | The final report of the Place and Resources Scrutiny Committee's grid capacity task and finish group, which was established to review the strategically significant issue of Dorset's constrained grid capacity. The report will summarise its findings and recommendations on future actions. | Antony Littlechild – Sustainability Team Manager / Carl Warom – Climate & Ecological Policy and Project Manager Cllr Ray Bryan – Portfolio Holder for Highways, Travel & Environment | To make recommendations to Cabinet on 12 March 2024 | |

Meeting Date: 28 March 2024

| Report Title | Aims and Objectives | Lead Officers / Members | Other Information |
|----------------------|---|--|-------------------|
| Performance Scrutiny | To review the most recent performance information and use this to agree items to add to the committee forward plan for further analysis | David Bonner – Service Manager – BI & Performance Cllr Jill Haynes - Portfolio Holder for Corporate Development & Transformation | |

Annual items:

- Property Strategy & Asset Management Plan update September
- Corporate Complaints Team Annual Report November

Bi-annual items:

• Natural Environment, Climate & Ecology – progress report – July and November

Alternate meeting items:

• Performance Scrutiny – informal session held before each committee occurrence - July, November, March

Informal Work of the Committee:

| Date | Торіс | Format | Members | Lead Officers | Other Information |
|------------------------------|---|--------------------------|--|--|--|
| Quarterly | Review of the committee's performance and risk dashboards | Informal meeting | All committee members | David Bonner – Service Manager Business Intelligence & Performance | Review of the dashboards to identify potential future areas for review by the committee |
| Commenced October 2023 | Grid Capacity | Task and Finish Group | Councillors: Shane Bartlett Andy Canning | Steven Ford – Corporate Director TIDE | First meeting held on 16 October 2023. |
| | | | Tony Ferrari (until December 2023) Brian Heatley Carole Jones | Antony Littlechild – Sustainability Team Manager | Meetings to be held October 2023 to January 2024 |
| | | | Robin Legg David Tooke Kate Wheller | Carl Warom – Climate & Ecological Policy and Project Manager | |
| Tbc | Water Quality | Task and Finish Group | tbc | tbc | |